

**ENERO 2007.****PERSONAL ENSABAP POR METAS Y ESPECIFICAS****META 002 TELEAHORRO**

| GR | APELLIDOS Y NOMBRES<br>META 002 (5.1.11.01) | TOTAL<br>PLLA    | Incentivos<br>Laborales | TOTAL<br>BRUTO   |
|----|---|------------------|-------------------------|------------------|
| TE | AJALCRIÑA CORTEZ, María E.                  | 671.89           | 890.00                  | 1,561.89         |
| F4 | CALDERON ORTEGA, Manuel                     | 982.03           | 961.80                  | 1,943.83         |
| TA | CARDENAS MUÑOZ, Silvia                      | 722.28           | 675.00                  | 1,397.28         |
| AE | FABIAN ADAN, Robert Luis                    | 655.25           | 580.00                  | 1,235.25         |
| PE | FLORES CHAVEZ, Oscar                        | 760.72           | 857.80                  | 1,618.52         |
| TE | GRIJALBA TARAZONA, Teresa                   | 688.05           | 675.00                  | 1,363.05         |
| TE | HUERTA LINGAN, Víctor R.                    | 671.89           | 675.00                  | 1,346.89         |
| TA | INCIO GUEVARA, Luis A.                      | 711.97           | 675.00                  | 1,386.97         |
| TA | JACINTO CASTILLO, Esteban                   | 727.11           | 675.00                  | 1,402.11         |
| TE | JIMENEZ FLORES, Esther Miluska              | 671.89           | 675.00                  | 1,346.89         |
| PE | LANCHO RAMOS, Karen Ichel                   | 760.72           | 857.80                  | 1,618.52         |
| AA | LARA CACERES, Cesareo                       | 677.64           | 580.00                  | 1,257.64         |
| TE | LLAMOSAS MONTERO, Vabpsi                    | 671.89           | 675.00                  | 1,346.89         |
| TA | MARCELO ALLAUCA, Graciela                   | 723.72           | 675.00                  | 1,398.72         |
| TA | SOSA AYLLON, Isabel                         | 711.98           | 675.00                  | 1,386.98         |
| TE | VALENTINE OCHOA, María Elena                | 671.89           | 675.00                  | 1,346.89         |
| TE | VELASQUEZ CHAVEZ, Carlos C.                 | 671.90           | 675.00                  | 1,346.90         |
| PE | VIGURIA VELASQUE, Dina                      | 760.72           | 770.00                  | 1,530.72         |
|    | <b>Total</b>                                | <b>12,913.54</b> | <b>12,922.40</b>        | <b>25,835.94</b> |

**META 002 TELEAHORRO**

| GR | APELLIDOS Y NOMBRES<br>META 002 (5.1.11.10) | TOTAL<br>PLLA   | Incentivos<br>Laborales | TOTAL<br>BRUTO  |
|----|---|-----------------|-------------------------|-----------------|
| F3 | ANCA SARMIENTO, Zoraida                     | 760.72          | 801.80                  | 1,562.52        |
| F3 | ESTUPIÑAN PALMA, Susy Magaly                | 982.03          | 801.80                  | 1,783.83        |
| AE | CUENCA GONZALEZ, Floiran                    | 655.25          | 580.00                  | 1,235.25        |
| TE | MENA ACUÑA, Kelly Silvia                    | 671.89          | 675.00                  | 1,346.89        |
| PE | MORALES RODRIGUEZ, María E.                 | 760.72          | 770.00                  | 1,530.72        |
| F3 | RENGIFO GUZMAN, Javier                      | 982.03          | 1,087.80                | 2,069.83        |
|    | <b>TOTAL</b>                                | <b>4,812.64</b> | <b>4,716.40</b>         | <b>9,529.04</b> |

**META 003. ADMINISTRACIÓN****META 003 TELEAHORRO**

| GR | APELLIDOS Y NOMBRES<br>META 003 (5.1.11.01) | TOTAL<br>PLLA   | Incentivos<br>Laborales | TOTAL<br>BRUTO   |
|----|---|-----------------|-------------------------|------------------|
| F4 | AJALCRIÑA CORTEZ, Clariza                   | 1,007.08        | 1,160.00                | 2,167.08         |
| TE | CAPCHA ALVINO, Anatolia S.                  | 671.89          | 675.00                  | 1,346.89         |
| TE | CASTILLO SANCHEZ, Boris R.                  | 671.89          | 675.00                  | 1,346.89         |
| PE | LOBATO MIRANDA, Bethy E.                    | 760.72          | 770.00                  | 1,530.72         |
| TA | PADILLA EGUSQUIZA, Celso                    | 720.69          | 675.00                  | 1,395.69         |
| TE | QUISPE CHOCLOTE, Pilar M.                   | 671.89          | 675.00                  | 1,346.89         |
| F3 | TIRADO RAMIREZ, Dorila                      | 774.08          | 890.00                  | 1,664.08         |
|    | <b>Total</b>                                | <b>5,278.24</b> | <b>5,520.00</b>         | <b>10,798.24</b> |

**META 003 TELEAHORRO**

| GR   | APELLIDOS Y NOMBRES<br>META 003 (5.1.11.10) | TOTAL<br>PLLA | Incentivos<br>Laborales | TOTAL<br>BRUTO  |
|------|---|---------------|-------------------------|-----------------|
| 1 PE | ESPINO EYZAGUIRRE, Rosa I.                  | 760.72        | 770.00                  | 1,530.72        |
|      | <b>TOTAL</b>                                | <b>760.72</b> | <b>770.00</b>           | <b>1,530.72</b> |

## META 005. ADMINISTRACIÓN

### META 005 TELEAHORRO

| GR    | APELLIDOS Y NOMBRES<br>META 005 (5.1.11.01) | TOTAL<br>PLLA | Incentivos<br>Laborales | TOTAL<br>BRUTO |
|-------|---|---------------|-------------------------|----------------|
| 34 F3 | VALVERDE VALVERDE, Alfonso                  | 982.08        | 890.00                  | 1,872.08       |
|       | TOTAL                                       | 982.08        | 890.00                  | 1,872.08       |

### META 005 TELEAHORRO

| GR    | APELLIDOS Y NOMBRES<br>META 005 (5.1.11.10) | TOTAL<br>PLLA | Incentivos<br>Laborales | TOTAL<br>BRUTO |
|-------|---|---------------|-------------------------|----------------|
| 35 TE | SALDAÑA BORJA, Dalila                       | 671.89        | 675.00                  | 1,346.89       |
|       | TOTAL                                       | 671.89        | 675.00                  | 1,346.89       |

## META 006. ADMINISTRACIÓN

| GR    | APELLIDOS Y NOMBRES<br>META 006 (5.1.11.10) | TOTAL<br>PLLA | Incentivos<br>Laborales | TOTAL<br>BRUTO |
|-------|---|---------------|-------------------------|----------------|
| 36 TE | EGUSQUIZA GONZALEZ, Manuel O.               | 671.89        | 675.00                  | 1,346.89       |
|       | TOTAL                                       | 671.89        | 675.00                  | 1,346.89       |

## DOCENTES

## META 003. EDUCACIÓN SUPERIOR - DOCENTES

### META 003 TELEAHORRO

| NM | APELLIDOS Y NOMBRES<br>META 003 (5.1.11.02) | MONTO<br>SIN ASIG, | ds065    | TOTAL<br>BRUTO |
|----|---|--------------------|----------|----------------|
| 5  | ESPINOZA CERVANTES, Eduardo M.              | 893.03             | 450.00   | 1,343.03       |
| 5  | SONO CABRERA, Luis Alberto                  | 893.03             | 450.00   | 1,343.03       |
| 5  | TACORA CHAMBILLA, Francisco                 | 918.68             | 450.00   | 1,368.68       |
| E  | FALCON DAVILA DE HUGO, Nelly Luz            | 706.02             | 325.00   | 1,031.02       |
|    | TOTAL                                       | 3,410.76           | 1,675.00 | 5,085.76       |

## META 003 TELEAHORRO

| NM | APELLIDOS Y NOMBRES<br>META 003 (5.1.11.15) | MONTO<br>SIN ASIG, | ds065     | Incentivos<br>Laborales | TOTAL<br>BRUTO |
|----|---|--------------------|-----------|-------------------------|----------------|
|    | E ALANIA PACOVILCA, Rodolfo                 | 686.08             | 295.00    |                         | 981.08         |
| 1  | 4 ALDANA SULLON, José G.                    | 893.03             | 350.00    |                         | 1,243.03       |
| 2  | 3 ANDIA CHAVEZ, Herminio                    | 845.64             | 350.00    |                         | 1,195.64       |
| 3  | 5 ALTAMIRANO JULCA, Yamandu D.              | 893.03             | 530.00    |                         | 1,423.03       |
|    | E BUENO ROLLER, Silvia E.                   | 686.08             | 295.00    |                         | 981.08         |
| 4  | 3 CARO REMIGIO, Willy Antonio               | 845.64             | 350.00    |                         | 1,195.64       |
| 5  | 3 CARRERA ROJAS, Anselmo F.                 | 845.64             | 350.00    |                         | 1,195.64       |
| 6  | 4 CARRILLO PORTOCARRERO, Alber              | 867.08             | 0.00      |                         | 867.08         |
| 7  | 3 CASTELLANOS JARA, Luis M.                 | 845.64             | 350.00    |                         | 1,195.64       |
| 8  | 3 CASTRO MARQUEZ, Alex, Gustavo             | 845.64             | 350.00    |                         | 1,195.64       |
|    | E CCOPA ANTAY, Rufino Bruno                 | 686.08             | 295.00    |                         | 981.08         |
| 9  | 3 COSSIO MARINO, Luis Eugenio               | 869.78             | 350.00    |                         | 1,219.78       |
| 10 | 3 CHERO CHERO, José Demesio                 | 869.78             | 350.00    |                         | 1,219.78       |
| 11 | 4 EGOAVIL TRIGOS, Juan Pedro.               | 845.64             | 350.00    |                         | 1,195.64       |
| 12 | 3 FLORES CALDERON, David M.                 | 845.64             | 350.00    |                         | 1,195.64       |
| 13 | 3 FUENTES GUILLLEN, Carlos M.               | 845.64             | 350.00    |                         | 1,195.64       |
| 14 | 3 GIRON VARGAS, Rosa Elvira                 | 869.78             | 350.00    |                         | 1,219.78       |
|    | 3 HINOJOSA HUAMAN, Víctor Fernando          | 869.78             | 350.00    |                         | 1,219.78       |
| 15 | 3 LEANDRO HUAITAN, Eusevio A.               | 641.28             | 0.00      |                         | 641.28         |
| 16 | 4 LEON DEXTRE, Juan M.                      | 845.64             | 350.00    |                         | 1,195.64       |
| 17 | 4 LEQUERNAQUE HELGUERO, Cleber              | 867.08             | 350.00    |                         | 1,217.08       |
| 18 | 3 LETTS PAYET, Carmen María                 | 845.64             | 350.00    |                         | 1,195.64       |
| 19 | 3 LINO AYALA, José                          | 845.64             | 350.00    |                         | 1,195.64       |
| 20 | 3 LOPEZ FABIAN, Serafin                     | 869.78             | 350.00    |                         | 1,219.78       |
| 21 | 4 MANTA ANGELES, Juan D.                    | 845.64             | 350.00    |                         | 1,195.64       |
| 22 | 3 MARTINEZ RODRIGUEZ, Martina               | 845.64             | 350.00    |                         | 1,195.64       |
| 23 | 3 MELCHOR AGÜERO, Liliana                   | 869.78             | 350.00    |                         | 1,219.78       |
| 24 | 3 MOLINA SAIRITUPA, Jorge L.                | 845.64             | 350.00    |                         | 1,195.64       |
| 25 | 3 NEMES CHUEIRI DE MONTIEL, Myriam          | 845.64             | 350.00    |                         | 1,195.64       |
| 26 | 5 NIETO YACOLCA, Natalia Fortunata          | 893.03             | 350.00    |                         | 1,243.03       |
| 27 | 4 OLARTE ESPINOZA, Teodosio                 | 867.08             | 350.00    |                         | 1,217.08       |
| 28 | 4 PALMA TAPIA, Carlos P.                    | 845.64             | 350.00    |                         | 1,195.64       |
| 29 | 3 PIMENTEL NIETO, Antonio                   | 845.64             | 350.00    |                         | 1,195.64       |
| 30 | 3 PINEDO FERNANDEZ, Carmen D.               | 559.72             | 0.00      |                         | 559.72         |
| 31 | 3 PISCOYA SERREPE, Wilberto                 | 845.64             | 350.00    |                         | 1,195.64       |
| 32 | 3 RAMOS ARANGO, Andréa Mónica               | 845.64             | 350.00    |                         | 1,195.64       |
| 33 | 3 RENDON CASTAÑEDA, Rocio J.                | 845.64             | 350.00    |                         | 1,195.64       |
| 34 | 3 SANTOS ALTAMIRANO, José                   | 845.64             | 350.00    |                         | 1,195.64       |
| 35 | 3 SANTOS JIMENEZ, Norma Juana               | 845.64             | 350.00    |                         | 1,195.64       |
| 36 | F4 TOKUDA FUJITA, Luis Miguel               | 845.64             | 350.00    | 1,160.00                | 1,195.64       |
| 37 | 3 VELARDE SOLARI, Samuel Ricardo            | 845.64             | 350.00    |                         | 1,195.64       |
| 38 | 3 VILLEGAS ROBLES, Roberto                  | 869.78             | 350.00    |                         | 1,219.78       |
| 39 | 3 WILLIAMS DIAZ, Armando Edwin              | 676.52             | 280.00    |                         | 956.52         |
| 40 | 3 YRIGOYEN FAJARDO, Mauro                   | 845.64             | 350.00    |                         | 1,195.64       |
| 41 | 4 YACTAYO CHUMPITAZ, Pablo M.               | 867.08             | 350.00    |                         | 1,217.08       |
|    | TOTAL                                       | 37,312.63          | 14,645.00 | 1,160.00                | 51,957.63      |

**META 04 - TELEAHORRO**

| Horas | APELLIDOS Y NOMBRES<br>META 04 ESPECIFICA 5.1.11.15 | MONTO<br>SIN ASIG, | ds065           | TOTAL<br>BRUTO  |
|-------|---|--------------------|-----------------|-----------------|
| 10    | CORNEJO QUESADA, Carlos H.                          | 211.43             | 87.50           | 298.93          |
| 10    | CUMPA GONZALES, Luis Alberto                        | 211.43             | 87.50           | 298.93          |
| 15    | FALLA CARRILLO, Ricardo Lenin A.                    | 317.14             | 131.25          | 448.39          |
| 40    | HERNANI PEDROZO, Javier                             | 845.64             | 350.00          | 1,195.64        |
| 40    | MANSILLA VARGAS, Leonidas                           | 845.64             | 350.00          | 1,195.64        |
| 20    | NAJAR ORTEGA, Rosario Beatriz                       | 422.84             | 175.00          | 597.84          |
| 10    | NAZARIO BAO, Ofelia A.                              | 211.43             | 87.50           | 298.93          |
| 15    | LOPEZ MIRANDA, Eva Dalila                           | 326.20             | 131.25          | 457.45          |
| 13    | PACHECO ROMERO, Oscar A.                            | 274.85             | 113.75          | 388.60          |
| 40    | RAMOS CHANG, Marco Aurelio                          | 845.64             | 350.00          | 1,195.64        |
| 15    | RODRIGUEZ PRIETO MATEO, María T.                    | 317.14             | 131.25          | 448.39          |
| 23    | VARGAS ZAVALA, Carlos Daniel                        | 486.26             | 201.25          | 687.51          |
| 15    | VASQUEZ VELA, Manuel Antonio                        | 317.14             | 131.25          | 448.39          |
|       | <b>TOTAL</b>  | <b>5,632.78</b>    | <b>2,327.50</b> | <b>7,960.28</b> |

## FEBRERO 2007.

### META 002 TELEAHORRO

| GR | APELLIDOS Y NOMBRES            | TOTAL PLLA       | 5.1.11.18<br>Escolaridad | 5.1.11.13<br>Encargatura | Incentivos<br>Laborales | TOTAL BRUTO     |
|----|--------------------------------|------------------|--------------------------|--------------------------|-------------------------|-----------------|
| GR | META 002 (5.1.11.01)           |                  |                          |                          |                         |                 |
| F3 | AJALCRIÑA CORTEZ, María E.     | 671.89           | 300.00                   | 620.28                   | 890.00                  | 2,482.17        |
| F3 | CALDERON ORTEGA, Manuel        | 982.03           | 300.00                   | 51.68                    | 890.00                  | 2,223.71        |
| TA | CARDENAS MUÑOZ, Silvia         | 722.28           | 300.00                   |                          | 675.00                  | 1697.28         |
| AE | FABIAN ADAN, Robert Luis       | 655.25           | 300.00                   |                          | 580.00                  | 1535.25         |
| F3 | FLORES CHAVEZ, Oscar           | 760.72           | 300.00                   | 383.45                   | 890.00                  | 2334.17         |
| TE | GRIJALBA TARAZONA, Teresa      | 688.05           | 300.00                   |                          | 675.00                  | 1663.05         |
| TE | HUERTA LINGAN, Víctor R.       | 671.89           | 300.00                   |                          | 675.00                  | 1646.89         |
| TA | INCIO GUEVARA, Luis A.         | 711.97           | 300.00                   |                          | 675.00                  | 1686.97         |
| TA | JACINTO CASTILLO, Esteban      | 727.11           | 300.00                   |                          | 675.00                  | 1702.11         |
| TE | JIMENEZ FLORES, Esther Miluska | 671.89           | 300.00                   |                          | 675.00                  | 1,646.89        |
| F3 | LANCHO RAMOS, Karen Ichel      | 982.03           | 300.00                   | 383.45                   | 890.00                  | 2,555.48        |
| AA | LARA CACERES, Cesareo          | 677.64           | 300.00                   |                          | 580.00                  | 1557.64         |
| TE | LLAMOSAS MONTERO, Vabpsi       | 671.89           | 300.00                   |                          | 675.00                  | 1,646.89        |
| TA | MARCELO ALLAUCA, Graciela      | 723.72           | 300.00                   |                          | 675.00                  | 1698.72         |
| TA | SOSA AYLLON, Isabel            | 711.98           | 300.00                   |                          | 675.00                  | 1686.98         |
| TE | VALENTINE OCHOA, María Elena   | 671.89           | 300.00                   |                          | 675.00                  | 1646.89         |
| TE | VELASQUEZ CHAVEZ, Carlos C.    | 671.90           | 300.00                   |                          | 675.00                  | 1646.90         |
| PE | VIGURIA VELASQUE, Dina         | 760.72           | 300.00                   |                          | 770.00                  | 1830.72         |
|    | <b>Total</b>                   | <b>13,134.85</b> | <b>5,400.00</b>          | <b>1,438.86</b>          | <b>12,915.00</b>        | <b>32888.71</b> |

### META 002 TELEAHORRO

| GR | APELLIDOS Y NOMBRES          | TOTAL PLLA      | 5.1.11.18<br>Escolaridad | 5.1.11.13<br>Encargatura | Incentivos<br>Laborales | TOTAL BRUTO      |
|----|------------------------------|-----------------|--------------------------|--------------------------|-------------------------|------------------|
| GR | META 002 (5.1.11.10)         |                 |                          |                          |                         |                  |
| PE | ANCA SARMIENTO, Zoraida      | 760.72          | 300.00                   | 58.96                    | 770.00                  | 1,889.68         |
| PE | ESTUPIÑAN PALMA, Susy Magaly | 760.72          | 300.00                   | 51.68                    | 770.00                  | 1,882.40         |
| AE | CUENCA GONZALEZ, Floiran     | 655.25          | 300.00                   |                          | 580.00                  | 1,535.25         |
| TE | MENA ACUÑA, Kelly Silvia     | 671.89          | 300.00                   |                          | 675.00                  | 1,646.89         |
| PE | MORALES RODRIGUEZ, María E.  | 760.72          | 300.00                   |                          | 770.00                  | 1,830.72         |
| F4 | RENGIFO GUZMAN, Javier       | 1,145.57        | 300.00                   | 336.06                   | 1,160.00                | 2,941.63         |
|    | <b>TOTAL</b>                 | <b>4,754.87</b> | <b>1,800.00</b>          | <b>446.70</b>            | <b>4,725.00</b>         | <b>11,726.57</b> |

## META 003. ADMINISTRACIÓN

### META 003 TELEAHORRO

| GR | APELLIDOS Y NOMBRES        | TOTAL PLLA      | 5.1.11.18<br>Escolaridad | 5.1.11.13<br>Encargatura | Incentivos<br>Laborales | TOTAL BRUTO      |
|----|----------------------------|-----------------|--------------------------|--------------------------|-------------------------|------------------|
| GR | META 003 (5.1.11.01)       |                 |                          |                          |                         |                  |
| F4 | AJALCRIÑA CORTEZ, Clariza  | 1,007.08        | 300.00                   | 337.78                   | 1,160.00                | 2,804.86         |
| TE | CAPCHA ALVINO, Anatolia S. | 671.89          | 300.00                   |                          | 675.00                  | 1,646.89         |
| TE | CASTILLO SANCHEZ, Boris R. | 671.89          | 300.00                   |                          | 675.00                  | 1,646.89         |
| PE | LOBATO MIRANDA, Bethy E.   | 760.72          | 300.00                   |                          | 770.00                  | 1,830.72         |
| TA | PADILLA EGUSQUIZA, Celso   | 720.69          | 300.00                   |                          | 653.00                  | 1,673.69         |
| TE | QUISPE CHOCLOTE, Pilar M.  | 671.89          | 300.00                   |                          | 675.00                  | 1,646.89         |
| F3 | TIRADO RAMIREZ, Doiría     | 774.08          | 300.00                   | 415.90                   | 890.00                  | 2,379.98         |
|    | <b>Total</b>               | <b>5,278.24</b> | <b>2,100.00</b>          | <b>753.68</b>            | <b>5498.00</b>          | <b>13,629.92</b> |

### META 003 TELEAHORRO

| GR   | APELLIDOS Y NOMBRES        | TOTAL PLLA    | 5.1.11.18<br>Escolaridad | Incentivos<br>Laborales | TOTAL BRUTO     |
|------|----------------------------|---------------|--------------------------|-------------------------|-----------------|
| GR   | META 003 (5.1.11.10)       |               |                          |                         |                 |
| 1 PE | ESPINO EYZAGUIRRE, Rosa I. | 760.72        | 300.00                   | 770.00                  | 1,830.72        |
|      | <b>TOTAL</b>               | <b>760.72</b> | <b>300.00</b>            | <b>770.00</b>           | <b>1,830.72</b> |

## META 005. ADMINISTRACIÓN

### META 005 TELEAHORRO

| GR    | APELLIDOS Y NOMBRES<br>META 005 (5.1.11.01) | TOTAL<br>PLLA | 5.1.11.18<br>Escolaridad | Incentivos<br>Laborales | TOTAL<br>BRUTO |
|-------|---|---------------|--------------------------|-------------------------|----------------|
| 34 F3 | VALVERDE VALVERDE, Alfonso                  | 982.08        | 300.00                   | 890.00                  | 2,172.08       |
|       | <b>TOTAL</b>                                | 982.08        | 300.00                   | 890.00                  | 2,172.08       |

### META 005 TELEAHORRO

| GR    | APELLIDOS Y NOMBRES<br>META 005 (5.1.11.10) | TOTAL<br>PLLA | 5.1.11.18<br>Escolaridad | Incentivos<br>Laborales | TOTAL<br>BRUTO |
|-------|---|---------------|--------------------------|-------------------------|----------------|
| 35 TE | SALDAÑA BORJA, Dalila                       | 671.89        | 300.00                   | 675.00                  | 1,646.89       |
|       | <b>TOTAL</b>                                | 671.89        | 300.00                   | 675.00                  | 1,646.89       |

## META 006. ADMINISTRACIÓN

| GR    | APELLIDOS Y NOMBRES<br>META 006 (5.1.11.10) | TOTAL<br>PLLA | 5.1.11.18<br>Escolaridad | Incentivos<br>Laborales | TOTAL<br>BRUTO |
|-------|---|---------------|--------------------------|-------------------------|----------------|
| 36 TE | EGUSQUIZA GONZALEZ, Manuel O.               | 671.89        | 300.00                   | 675.00                  | 1,646.89       |
|       | <b>TOTAL</b>                                | 671.89        | 300.00                   | 675.00                  | 1,646.89       |

## DOCENTES

## META 003. EDUCACIÓN SUPERIOR - DOCENTES

### META 003 TELEAHORRO

| NM | APELLIDOS Y NOMBRES<br>META 003 (5.1.11.02) | MONTO<br>SIN ASIG. | ds065    | 5.1.11.18<br>Escolaridad | TOTAL<br>BRUTO |
|----|---|--------------------|----------|--------------------------|----------------|
| 5  | ESPINOZA CERVANTES, Eduardo M.              | 893.03             | 450.00   | 300.00                   | 1,643.03       |
| 5  | SONO CABRERA, Luis Alberto                  | 893.03             | 450.00   | 300.00                   | 1,643.03       |
| 5  | TACORA CHAMBILLA, Francisco                 | 918.68             | 450.00   | 300.00                   | 1,668.68       |
| E  | FALCON DAVILA DE HUGO, Nelly Luz            | 706.02             | 325.00   | 300.00                   | 1,331.02       |
|    | <b>TOTAL</b>                                | 3,410.76           | 1,675.00 | 1,200.00                 | 6,285.76       |

## META 003 TELEAHORRO

| NM | APELLIDOS Y NOMBRES                | MONTO SIN ASIG.  | ds065            | Incentivos Laborales | TOTAL BRUTO      |
|----|------------------------------------|------------------|------------------|----------------------|------------------|
|    | META 003 (5.1.11.15)               |                  |                  |                      |                  |
| E  | ALANIA PACOVILCA, Rodolfo          | 686.08           | 295.00           |                      | 981.08           |
| 1  | 4 ALDANA SULLON, José G.           | 893.03           | 350.00           |                      | 1,243.03         |
| 2  | 3 ANDIA CHAVEZ, Herminio           | 845.64           | 350.00           |                      | 1,195.64         |
| 3  | 5 ALTAMIRANO JULCA, Yamandu D.     | 893.03           | 530.00           |                      | 1,423.03         |
| E  | BUENO ROLLER, Silvia E.            | 686.08           | 295.00           |                      | 981.08           |
| 4  | 3 CARO REMIGIO, Willy Antonio      | 845.64           | 350.00           |                      | 1,195.64         |
| 5  | 3 CARRERA ROJAS, Anselmo F.        | 845.64           | 350.00           |                      | 1,195.64         |
| 6  | 4 CARRILLO PORTOCARRERO, Alber     | 867.08           | 0.00             |                      | 867.08           |
| 7  | 3 CASTELLANOS JARA, Luis M.        | 845.64           | 350.00           |                      | 1,195.64         |
| 8  | 3 CASTRO MARQUEZ, Alex, Gustavo    | 845.64           | 350.00           |                      | 1,195.64         |
| E  | CCOPA ANTAY, Rufino Bruno          | 686.08           | 295.00           |                      | 981.08           |
| 9  | 3 COSSIO MARINO, Luis Eugenio      | 869.78           | 350.00           |                      | 1,219.78         |
| 10 | 3 CHERO CHERO, José Demesio        | 869.78           | 350.00           |                      | 1,219.78         |
| 11 | 4 EGOAVIL TRIGOS, Juan Pedro.      | 845.64           | 350.00           |                      | 1,195.64         |
| 12 | 3 FLORES CALDERON, David M.        | 845.64           | 350.00           |                      | 1,195.64         |
| 13 | 3 FUENTES GUILLEN, Carlos M.       | 845.64           | 350.00           |                      | 1,195.64         |
| 14 | 3 GIRON VARGAS, Rosa Elvira        | 869.78           | 350.00           |                      | 1,219.78         |
|    | 3 HINOJOSA HUAMAN, Víctor Fernando | 869.78           | 350.00           |                      | 1,219.78         |
| 15 | 3 LEANDRO HUAITAN, Eusevio A.      | 641.28           | 0.00             |                      | 641.28           |
| 16 | 4 LEON DEXTRE, Juan M.             | 845.64           | 350.00           |                      | 1,195.64         |
| 17 | 4 LEQUERNAQUE HELGUERO, Cleber     | 867.08           | 350.00           |                      | 1,217.08         |
| 18 | 3 LETTS PAYET, Carmen María        | 845.64           | 350.00           |                      | 1,195.64         |
| 19 | 3 LINO AYALA, José                 | 845.64           | 350.00           |                      | 1,195.64         |
| 20 | 3 LOPEZ FABIAN, Serafin            | 869.78           | 350.00           |                      | 1,219.78         |
| 21 | 4 MANTA ANGELES, Juan D.           | 845.64           | 350.00           |                      | 1,195.64         |
| 22 | 3 MARTINEZ RODRIGUEZ, Martina      | 845.64           | 350.00           |                      | 1,195.64         |
| 23 | 3 MELCHOR AGÜERO, Liliana          | 869.78           | 350.00           |                      | 1,219.78         |
| 24 | 3 MOLINA SAIRITUPA, Jorge L.       | 845.64           | 350.00           |                      | 1,195.64         |
| 25 | 3 NEMES CHUEIRI DE MONTIEL, Myriam | 845.64           | 350.00           |                      | 1,195.64         |
| 26 | 5 NIETO YACOLCA, Natalia Fortunata | 893.03           | 350.00           |                      | 1,243.03         |
| 27 | 4 OLARTE ESPINOZA, Teodosio        | 867.08           | 350.00           |                      | 1,217.08         |
| 28 | 4 PALMA TAPIA, Carlos P.           | 845.64           | 350.00           |                      | 1,195.64         |
| 29 | 3 PIMENTEL NIETO, Antonio          | 845.64           | 350.00           |                      | 1,195.64         |
| 30 | 3 PINEDO FERNANDEZ, Carmen D.      | 559.72           | 0.00             |                      | 559.72           |
| 31 | 3 PISCOYA SERREPE, Wilberto        | 845.64           | 350.00           |                      | 1,195.64         |
| 32 | 3 RAMOS ARANGO, Andréa Mónica      | 845.64           | 350.00           |                      | 1,195.64         |
| 33 | 3 RENDON CASTAÑEDA, Rocio J.       | 845.64           | 350.00           |                      | 1,195.64         |
| 34 | 3 SANTOS ALTAMIRANO, José          | 845.64           | 350.00           |                      | 1,195.64         |
| 35 | 3 SANTOS JIMENEZ, Norma Juana      | 845.64           | 350.00           |                      | 1,195.64         |
| 36 | F4 TOKUDA FUJITA, Luis Miguel      | 845.64           | 350.00           | 1,160.00             | 1,195.64         |
| 37 | 3 VELARDE SOLARI, Samuel Ricardo   | 845.64           | 350.00           |                      | 1,195.64         |
| 38 | 3 VILLEGAS ROBLES, Roberto         | 869.78           | 350.00           |                      | 1,219.78         |
| 39 | 3 WILLIAMS DIAZ, Armando Edwin     | 676.52           | 280.00           |                      | 956.52           |
| 40 | 3 YRIGOYEN FAJARDO, Mauro          | 845.64           | 350.00           |                      | 1,195.64         |
| 41 | 4 YACTAYO CHUMPITAZ, Pablo M.      | 867.08           | 350.00           |                      | 1,217.08         |
|    | <b>TOTAL</b>                       | <b>37,312.63</b> | <b>14,645.00</b> | <b>1,160.00</b>      | <b>51,957.63</b> |

**META 04 - TELEAHORRO**

| Horas | APELLIDOS Y NOMBRES<br>META 04 ESPECIFICA 5.1.11.15 | MONTO<br>SIN ASIG. | ds065           | TOTAL<br>BRUTO  |
|-------|---|--------------------|-----------------|-----------------|
| 10    | CORNEJO QUESADA, Carlos H.                          | 211.43             | 87.50           | 298.93          |
| 10    | CUMPA GONZALES, Luis Alberto                        | 211.43             | 87.50           | 298.93          |
| 15    | FALLA CARRILLO, Ricardo Lenin A.                    | 317.14             | 131.25          | 448.39          |
| 40    | HERNANI PEDROZO, Javier                             | 845.64             | 350.00          | 1,195.64        |
| 40    | MANSILLA VARGAS, Leonidas                           | 845.64             | 350.00          | 1,195.64        |
| 20    | NAJAR ORTEGA, Rosario Beatriz                       | 422.84             | 175.00          | 597.84          |
| 10    | NAZARIO BAO, Ofelia A.                              | 211.43             | 87.50           | 298.93          |
| 15    | LOPEZ MIRANDA, Eva Dalila                           | 326.20             | 131.25          | 457.45          |
| 13    | PACHECO ROMERO, Oscar A.                            | 274.85             | 113.75          | 388.60          |
| 40    | RAMOS CHANG, Marco Aurelio                          | 845.64             | 350.00          | 1,195.64        |
| 15    | RODRIGUEZ PRIETO MATEO, María T.                    | 317.14             | 131.25          | 448.39          |
| 23    | VARGAS ZAVALA, Carlos Daniel                        | 486.26             | 201.25          | 687.51          |
| 15    | VASQUEZ VELA, Manuel Antonio                        | 317.14             | 131.25          | 448.39          |
|       | <b>TOTAL</b>  | <b>5,632.78</b>    | <b>2,327.50</b> | <b>7,960.28</b> |

## MARZO 2007.

### META 002 TELEAHORRO

| GR | APELLIDOS Y NOMBRES<br>META 002 (5.1.11.01) | TOTAL<br>PLLA    | 5.1.11.13<br>Encargatura | Incentivos<br>Laborales | TOTAL<br>BRUTO  |
|----|---|------------------|--------------------------|-------------------------|-----------------|
| F3 | AJALCRIÑA CORTEZ, María E.                  | 671.89           | 310.14                   | 890.00                  | 1,872.03        |
| F3 | CALDERON ORTEGA, Manuel                     | 982.03           |                          | 890.00                  | 1,872.03        |
| TA | CARDENAS MUÑOZ, Silvia                      | 722.28           |                          | 675.00                  | 1397.28         |
| AE | FABIAN ADAN, Robert Luis                    | 655.25           |                          | 580.00                  | 1235.25         |
| F3 | FLORES CHAVEZ, Oscar                        | 760.72           | 221.31                   | 890.00                  | 1872.03         |
| TE | GRIJALBA TARAZONA, Teresa                   | 688.05           |                          | 675.00                  | 1363.05         |
| TE | HUERTA LINGAN, Víctor R.                    | 671.89           |                          | 675.00                  | 1346.89         |
| TA | INCIO GUEVARA, Luis A.                      | 711.97           |                          | 675.00                  | 1386.97         |
| TA | JACINTO CASTILLO, Esteban                   | 727.11           |                          | 675.00                  | 1402.11         |
| TE | JIMENEZ FLORES, Esther Miluska              | 671.89           |                          | 675.00                  | 1,346.89        |
| F3 | LANCHO RAMOS, Karen Ichel                   | 760.72           | 221.31                   | 890.00                  | 1,872.03        |
| AA | LARA CACERES, Cesareo                       | 677.64           |                          | 580.00                  | 1257.64         |
| TE | LLAMOSAS MONTERO, Vabpsi                    | 671.89           |                          | 675.00                  | 1,346.89        |
| TA | MARCELO ALLAUCA, Graciela                   | 723.72           |                          | 675.00                  | 1398.72         |
| TA | SOSA AYLLON, Isabel                         | 711.98           |                          | 675.00                  | 1386.98         |
| TE | VALENTINE OCHOA, María Elena                | 671.89           |                          | 675.00                  | 1346.89         |
| TE | VELASQUEZ CHAVEZ, Carlos C.                 | 671.90           |                          | 675.00                  | 1346.90         |
| PE | VIGURIA VELASQUE, Dina                      | 760.72           |                          | 770.00                  | 1530.72         |
|    | <b>Total</b>                                | <b>12,913.54</b> | <b>752.76</b>            | <b>12,915.00</b>        | <b>26581.30</b> |

### META 002 TELEAHORRO

| GR | APELLIDOS Y NOMBRES<br>META 002 (5.1.11.10) | TOTAL<br>PLLA   | 5.1.11.13<br>Encargatura | Incentivos<br>Laborales | TOTAL<br>BRUTO  |
|----|---|-----------------|--------------------------|-------------------------|-----------------|
| PE | ANCA SARMIENTO, Zoraida                     | 760.72          |                          | 770.00                  | 1,530.72        |
| PE | ESTUPIÑAN PALMA, Susy Magaly                | 760.72          |                          | 770.00                  | 1,530.72        |
| AE | CUENCA GONZALEZ, Floiran                    | 655.25          |                          | 580.00                  | 1,235.25        |
| PE | MORALES RODRIGUEZ, María E.                 | 760.72          |                          | 770.00                  | 1,530.72        |
| F4 | RENGIFO GUZMAN, Javier                      | 982.03          | 193.94                   | 1,160.00                | 2,335.97        |
|    | <b>TOTAL</b>                                | <b>3,919.44</b> | <b>193.94</b>            | <b>4,050.00</b>         | <b>8,163.38</b> |

## META 003. ADMINISTRACIÓN

### META 003 TELEAHORRO

| GR | APELLIDOS Y NOMBRES<br>META 003 (5.1.11.01) | TOTAL<br>PLLA   | 5.1.11.13<br>Encargatura | Incentivos<br>Laborales | TOTAL<br>BRUTO   |
|----|---|-----------------|--------------------------|-------------------------|------------------|
| F4 | AJALCRIÑA CORTEZ, Clariza                   | 1,007.08        | 168.89                   | 1,160.00                | 2,335.97         |
| TE | CAPCHA ALVINO, Anatolia S.                  | 671.89          |                          | 675.00                  | 1,346.89         |
| TE | CASTILLO SANCHEZ, Boris R.                  | 671.89          |                          | 675.00                  | 1,346.89         |
| PE | LOBATO MIRANDA, Bethy E.                    | 760.72          |                          | 770.00                  | 1,530.72         |
| TA | PADILLA EGUSQUIZA, Celso                    | 720.69          |                          | 675.00                  | 1,395.69         |
| TE | QUISPE CHOCLOTE, Pilar M.                   | 671.89          |                          | 675.00                  | 1,346.89         |
| F3 | TIRADO RAMIREZ, Dorila                      | 774.08          | 207.95                   | 890.00                  | 1,872.03         |
|    | <b>Total</b>                                | <b>5,278.24</b> | <b>376.84</b>            | <b>5520.00</b>          | <b>11,175.08</b> |

### META 003 TELEAHORRO

| GR   | APELLIDOS Y NOMBRES<br>META 003 (5.1.11.10) | TOTAL<br>PLLA | Incentivos<br>Laborales | TOTAL<br>BRUTO  |
|------|---|---------------|-------------------------|-----------------|
| 1 PE | ESPINO EYZAGUIRRE, Rosa I.                  | 760.72        | 770.00                  | 1,530.72        |
|      | <b>TOTAL</b>                                | <b>760.72</b> | <b>770.00</b>           | <b>1,530.72</b> |

## META 005. ADMINISTRACIÓN

### META 005 TELEAHORRO

|       | APELLIDOS Y NOMBRES        | TOTAL<br>PLLA | Incentivos<br>Laborales | TOTAL<br>BRUTO |
|-------|----------------------------|---------------|-------------------------|----------------|
| GR    | META 005 (5.1.11.01)       |               |                         |                |
| 34 F3 | VALVERDE VALVERDE, Alfonso | 982.08        | 890.00                  | 1,872.08       |
|       | TOTAL                      | 982.08        | 890.00                  | 1,872.08       |

### META 005 TELEAHORRO

|       | APELLIDOS Y NOMBRES   | TOTAL<br>PLLA | Incentivos<br>Laborales | TOTAL<br>BRUTO |
|-------|-----------------------|---------------|-------------------------|----------------|
| GR    | META 005 (5.1.11.10)  |               |                         |                |
| 35 TE | SALDAÑA BORJA, Daiila | 671.89        | 675.00                  | 1,346.89       |
|       | TOTAL                 | 671.89        | 675.00                  | 1,346.89       |

## META 006. ADMINISTRACIÓN

|       | APELLIDOS Y NOMBRES           | TOTAL<br>PLLA | Incentivos<br>Laborales | TOTAL<br>BRUTO |
|-------|-------------------------------|---------------|-------------------------|----------------|
| GR    | META 006 (5.1.11.10)          |               |                         |                |
| 36 TE | EGUSQUIZA GONZALEZ, Manuel O. | 671.89        | 675.00                  | 1,346.89       |
|       | TOTAL                         | 671.89        | 675.00                  | 1,346.89       |

## DOCENTES

## META 003. EDUCACIÓN SUPERIOR - DOCENTES

### META 003 TELEAHORRO

|    | APELLIDOS Y NOMBRES              | TOTAL<br>PLLA | ds065    | TOTAL<br>BRUTO |
|----|----------------------------------|---------------|----------|----------------|
| NM | META 003 (5.1.11.02)             |               |          |                |
| 5  | ESPINOZA CERVANTES, Eduardo M.   | 893.03        | 450.00   | 1,343.03       |
| 5  | SONO CABRERA, Luis Alberto       | 893.03        | 450.00   | 1,343.03       |
| 5  | TACORA CHAMBILLA, Francisco      | 612.47        | 300.00   | 912.47         |
| E  | FALCON DAVILA DE HUGO, Nelly Luz | 706.02        | 325.00   | 1,031.02       |
|    | TOTAL                            | 3,104.55      | 1,525.00 | 4,629.55       |

**META 003 TELEAHORRO**

| NM | APELLIDOS Y NOMBRES              | TOTAL<br>PLLA | ds065     | Incentivos<br>Laborales | TOTAL<br>BRUTO |
|----|----------------------------------|---------------|-----------|-------------------------|----------------|
|    | META 003 (5.1.11.15)             |               |           |                         |                |
| 4  | ALDANA SULLON, José G.           | 893.03        | 350.00    |                         | 1,243.03       |
| 3  | ANDIA CHAVEZ, Herminio           | 845.64        | 350.00    |                         | 1,195.64       |
| 5  | ALTAMIRANO JULCA, Yamandu D.     | 893.03        | 350.00    |                         | 1,243.03       |
| E  | BUENO ROLLER, Silvia E.          | 686.08        | 295.00    |                         | 981.08         |
| 3  | CARO REMIGIO, Willy Antonio      | 845.64        | 350.00    |                         | 1,195.64       |
| 3  | CARRERA ROJAS, Anselmo F.        | 845.64        | 350.00    |                         | 1,195.64       |
| 4  | CARRILLO PORTOCARRERO, Alber     | 867.08        | 0.00      |                         | 867.08         |
| 3  | CASTELLANOS JARA, Luis M.        | 845.64        | 350.00    |                         | 1,195.64       |
| 3  | CASTRO MARQUEZ, Alex, Gustavo    | 845.64        | 350.00    |                         | 1,195.64       |
| 3  | COSSIO MARINO, Luis Eugenio      | 869.78        | 350.00    |                         | 1,219.78       |
| 3  | CHERO CHERO, José Demesio        | 869.78        | 350.00    |                         | 1,219.78       |
| 4  | EGOAVIL TRIGOS, Juan Pedro.      | 845.64        | 350.00    |                         | 1,195.64       |
| 3  | FUENTES GUILLEN, Carlos M.       | 845.64        | 350.00    |                         | 1,195.64       |
| 3  | GIRON VARGAS, Rosa Elvira        | 869.78        | 350.00    |                         | 1,219.78       |
| 3  | HINOJOSA HUAMAN, Víctor Fernando | 869.78        | 350.00    |                         | 1,219.78       |
| 3  | LEANDRO HUAITAN, Eusevio A.      | 845.64        | 0.00      |                         | 845.64         |
| 4  | LEON DEXTRE, Juan M.             | 845.64        | 350.00    |                         | 1,195.64       |
| 4  | LEQUERNAQUE HELGUERO, Cleber     | 867.08        | 350.00    |                         | 1,217.08       |
| 3  | LINO AYALA, José                 | 845.64        | 350.00    |                         | 1,195.64       |
| 3  | LOPEZ FABIAN, Serafin            | 869.78        | 350.00    |                         | 1,219.78       |
| 4  | MANTA ANGELES, Juan D.           | 845.64        | 350.00    |                         | 1,195.64       |
| 3  | MELCHOR AGÜERO, Liliana          | 869.78        | 350.00    |                         | 1,219.78       |
| 3  | NEMES CHUEIRI DE MONTIEL, Myrian | 845.64        | 350.00    |                         | 1,195.64       |
| 5  | NIETO YACOLCA, Natalia Fortunata | 893.03        | 350.00    |                         | 1,243.03       |
| 4  | OLARTE ESPINOZA, Teodosio        | 867.08        | 350.00    |                         | 1,217.08       |
| 4  | PALMA TAPIA, Carlos P.           | 845.64        | 350.00    |                         | 1,195.64       |
| 3  | PIMENTEL NIETO, Antonio          | 845.64        | 350.00    |                         | 1,195.64       |
| 3  | PISCOYA SERREPE, Wilberto        | 845.64        | 350.00    |                         | 1,195.64       |
| 3  | RAMOS ARANGO, Andréa Mónica      | 845.64        | 350.00    |                         | 1,195.64       |
| 3  | SANTOS JIMENEZ, Norma Juana      | 845.64        | 350.00    |                         | 1,195.64       |
| F4 | TOKUDA FUJITA, Luis Miguel       | 845.64        | 350.00    | 1,160.00                | 2,355.64       |
| 3  | VELARDE SOLARI, Samuel Ricardo   | 845.64        | 350.00    |                         | 1,195.64       |
| 3  | VILLEGAS ROBLES, Roberto         | 869.78        | 350.00    |                         | 1,219.78       |
| 3  | WILLIAMS DIAZ, Armando Edwin     | 0.00          | 0.00      |                         | 0.00           |
| 3  | YRIGOYEN FAJARDO, Mauro          | 845.64        | 350.00    |                         | 1,195.64       |
| 4  | YACTAYO CHUMPITAZ, Pablo M.      | 867.08        | 350.00    |                         | 1,217.08       |
|    | TOTAL                            | 29,834.75     | 11,495.00 | 1,160.00                | 42,489.75      |

**META 04 - TELEAHORRO**

| Hora | APELLIDOS Y NOMBRES              | TOTAL<br>PLLA | ds065    | TOTAL<br>BRUTO |
|------|----------------------------------|---------------|----------|----------------|
|      | META 04 ESPECIFICA 5.1.11.15     |               |          |                |
| 20   | ALANIA PACOVILCA, Rodolfo        | 422.84        | 175.00   | 597.84         |
| 10   | CORNEJO QUESADA, Carlos H.       | 211.43        | 87.50    | 298.93         |
| 15   | CUMPA GONZALES, Luis Alberto     | 317.14        | 131.25   | 448.39         |
| 15   | FALLA CARRILLO, Ricardo Lenin A. | 317.14        | 131.25   | 448.39         |
| 40   | HERNANI PEDROZO, Javier          | 845.64        | 350.00   | 1,195.64       |
| 40   | MANSILLA VARGAS, Leonidas        | 845.64        | 350.00   | 1,195.64       |
| 20   | NAJAR ORTEGA, Rosario Beatriz    | 422.84        | 175.00   | 597.84         |
| 10   | NAZARIO BAO, Ofelia A.           | 211.43        | 87.50    | 298.93         |
| 25   | PACHECO ROMERO, Oscar A.         | 528.55        | 218.75   | 747.30         |
| 40   | RAMOS CHANG, Marco Aurelio       | 845.64        | 350.00   | 1,195.64       |
| 30   | RODRIGUEZ PRIETO MATEO, María T  | 634.26        | 262.50   | 896.76         |
| 33   | VARGAS ZAVALA, Carlos Daniel     | 697.68        | 288.75   | 986.43         |
|      | TOTAL                            | 6,300.23      | 2,607.50 | 8,907.73       |